

SCHEDULE A

CAPITAL IMPROVEMENT SUMMARY SCHEDULE

Maryland Jockey Club management is requesting reimbursement under Sections 9-1A-09, 9-1A-29(c) and (e)(2) of the State Government Articles of the Maryland Code and 09.10.04.25 of COMAR for Laurel Park and Pimlico for the reimbursement request dated April 10, 2019. Invoices representing 100 percent of Racetrack Facility Renewal (RFRA) eligible improvements were examined as part of the agreed-upon procedures testing.

<u>Capital Improvements</u>	<u>Amounts</u>
Bathrooms	\$ 226,681
Clubhouse	211,488
Dorm Renovations	51,833
E-Gaming	705,638
Equipment	320,037
Fencing	200,893
Furniture	75,905
HVAC	237,532
Jock's Room HVAC	11,230
Kitchen Equipment	432,603
Mezz Suites	333,477
Network Expansion	211,416
New Barn #1	26,110
New Barn #2	41,292
Paving	784,841
Roof Project	255,471
Sports Bar	895,879
Sports Book	1,424,682
Surveillance	93,553
Tent Structure	126,811
Track Renovations	259,051
Tractors/Heavy Vehicles	693,202
Trainers Shack	5,550
TVs	66,468
Tycoons	608,746
Various Barn Renovations	439,791
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	\$ 8,740,180
 Reimbursement Request - 50% of Eligible Improvements	 \$ 4,370,090